

Mayor Art Smyth called the 2023 Budget Workshop Meeting to order at 5:05 p.m. Council Members present were John Housden, Glenn Farrington, Pedro De la Cerda and Jan May. Council Member Tim Rieb was present via phone. Also present were Finance Director Misty Ruiz, Deputy Clerk Desha Rupeiks, Public Works Director Lee Webster and Chief of Police Marcos Ruiz.

Mayor Smyth noted that there will be no formal action taken at this meeting.

2023 BUDGET WORKSHOP DISCUSSION:

Finance Director Misty Ruiz reviewed the budget message. She also reviewed the beginning fund balances, proposed budgets, revenue and expense reports, capital requests and the salary schedule for the City.

Police Chief Ruiz reviewed his department budget for 2023. Public Works Director Lee Webster also reviewed his department budget for 2023.

Council had no questions or concerns regarding the proposed 2023 budget.

ADJOURNMENT

With there being no further business to come before the Council, the Budget Workshop Meeting was adjourned at 5:55 p.m.

Mayor Art Smyth

ATTEST:

Finance Director Misty Ruiz