

10/9/2019

Mayor Art Smyth called the 2020 Budget Workshop Meeting to order at 5:05 p.m. Council Members present were John Housden, Avis Erickson, Emmanuel Hurtado, Tim Rieb and Jan May. A quorum was present. Also present were Finance Director Misty Ruiz, Deputy Clerk Desha Rupeiks, Public Works Director Lee Webster and Chief of Police Marcos Ruiz.

Mayor Smyth noted that there will be no formal action taken at this meeting.

2020 BUDGET WORKSHOP DISCUSSION:

Finance Director Ruiz reviewed the budget message. Ruiz went over the beginning fund balances, proposed budgets, revenue and expense reports, capital requests and the salary schedule for the City.

Police Chief Ruiz reviewed his department budget for 2020, which includes budgeting for jail/communication/dispatch fees, training, ammunition and a vehicle replacement schedule. Public Works Director Lee Webster stated that his 2020 budget is in line with years past, and reviewed the equipment schedule listing of the equipment he hopes to replace and or purchase in the upcoming year that will be necessary to complete projects as well as maintaining our infrastructure. Replacement of the Rec Center roof was discussed again, and Finance Director Misty Ruiz stated that there is money in the budget to do this when the need should arise.

ADJOURNMENT

With there being no further business to come before the Council, the Budget Workshop Meeting was adjourned at 5:55 p.m.

Mayor Art Smyth

ATTEST:

Finance Director Misty Ruiz