

Mayor Art Smyth called the 2019 Budget Workshop Meeting to order at 5:05 p.m. Council Members present were John Housden, Avis Erickson, Emmanuel Hurtado, Tim Rieb and Jan May. A quorum was present. Also present were Finance Director Misty Ruiz, Deputy Clerk Desha Rupeiks, Public Works Director Lee Webster, Fire Chief Dylan Gamble and Chief of Police Nattalie Cariker.

Mayor Smyth noted that there will be no formal action taken at this meeting.

2019 BUDGET WORKSHOP DISCUSSION:

Finance Director Ruiz reviewed the proposed budget for 2019. There is an increase in the budget for the Rec Center to cover the costs of the new roof that is needed. Ruiz went over the projected beginning fund balances and reserves as well as projected revenues and expenditures for 2019.

The question of possibly raising the Administrative Fee by \$1.00 was suggested to help cover some of the associated costs of credit card processing fees for payments. Housden suggested the possibility of Criminal Justice Tax to help cover some of the County Jail fees.

Police Chief Cariker reviewed her department budget for 2019. Public Works Director Lee Webster stated that his 2019 budget is in line with years past, and did note that things can change with unexpected repairs and is working on an equipment replacement schedule. Fire Chief Dylan Gamble stated that his department has no changes to their budget, with the exception of planning for a possible fire truck replacement in the coming years, and he would like to start budgeting for that.

ADJOURNMENT

With there being no further business to come before the Council, the Budget Workshop Meeting was adjourned at 6:05 p.m.

Mayor Art Smyth

ATTEST:

Finance Director Misty Ruiz