

Mayor Pro Tem Tim Rieb called the 2017 Budget Workshop Meeting to order at 5:03 p.m. Council Members present were John Housden, Avis Erickson and Jan May. Council Member Ramiro Villagrana was absent. A quorum was present. Also present were City Clerk Treasurer Misty Ruiz, Deputy Clerk Desha Rupeiks, Public Works Director Lee Webster, Chief of Police Nattalie Cariker and City Attorney Chuck Zimmerman.

Mayor Pro Tem Rieb noted that there will be no formal action taken at this meeting.

2017 BUDGET WORKSHOP DISCUSSION:

Mayor Pro Tem Rieb reviewed the budget workshop process, past and current. City Clerk Treasurer Misty Ruiz went over the projected beginning fund balances and reserves as well as projected revenues and expenditures for 2017.

Council Member Housden expressed concern over our Police Department providing services outside the City without any reimbursement. He is interested in looking into ways to offset these costs, possibly with an increase in the sales tax. Housden also expressed concern over the building maintenance fund and would like to see money set aside for expected and unexpected repairs. Ruiz stated that this can be reviewed in June 2017 to see where we are at and if any changes need to be made.

Police Chief Cariker reviewed her department budget for 2017. She noted that there were no major changes in her 2017 budget from the current, yet did inquire about setting up a vehicle replacement fund. Ruiz stated that this can be set up and she and Cariker will meet to discuss this.

Public Works Director Lee Webster stated that his 2017 budget is in line with years past, and did note that things can change with unexpected repairs and is working on an equipment replacement schedule.

ADJOURNMENT

With there being no further business to come before the Council, the Budget Workshop Meeting was adjourned at 6:00 p.m.

Mayor Pro Tem Tim Rieb

ATTEST:

City Clerk/Treasurer Misty Ruiz