

Mayor Lee Webster called the 2015 Budget Workshop Meeting to order at 6:00 p.m. Council Members present were Ramiro Villagrana, John Housden and Tim Rieb. Council Members Art Smyth and Jan May were excused. A quorum was present. Also present were City Clerk Misty Ruiz, Deputy Clerk Desha Dawson, Public Works Director Lynn Lawson and Chief of Police Ron Oules.

Mayor Webster noted that there will be no formal action taken at this meeting.

2015 BUDGET WORKSHOP DISCUSSION:

Mayor Webster reviewed the budget workshop process, past and current. Council discussed the proposed 2015 budget, upcoming projects and possible implementation of programs – including the Boys and Girls Club at the Rec Center.

Mayor Webster expressed his concern over spending, considering the number of large projects we have coming up in the near future – Angle Trailer Court, Safe Routes, as well as the uncertainty of our upper reservoir status.

Clerk Misty Ruiz reviewed the beginning fund balances, projected revenues and expenditures. Ruiz stated that our current budget is not sustainable for the long run.

Council as a whole agreed we should hold the line on our 2015 budget and take care of the current debt that we have, as well as keeping our finances in line for the possible upcoming expenses and repairs.

ADJOURNMENT

With there being no further business to come before the Council regarding the Budget Workshop Meeting was adjourned at 7:35 p.m.

Mayor Lee Webster

ATTEST:

City Clerk/Treasurer Misty Ruiz